2018 Annual Report



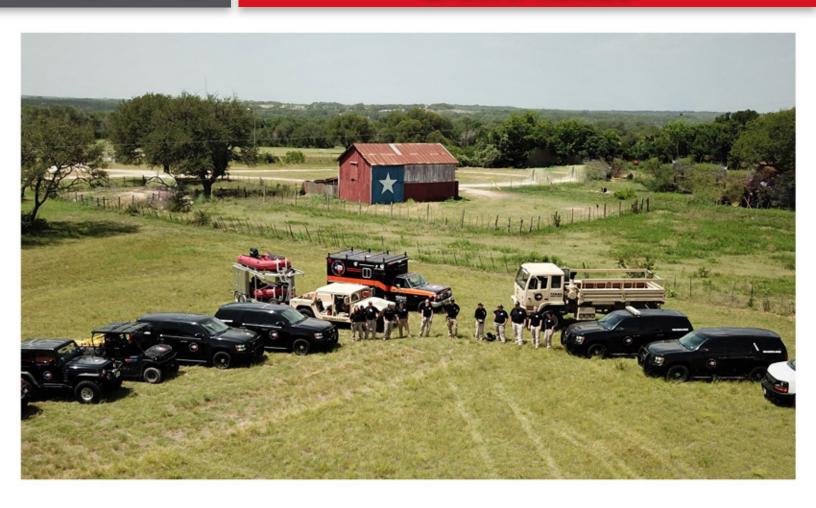
TEXSAR: Texas Search and Rescue

P.O. Box 171258 Austin, Texas 78717 512-956-6727 (Office) 512-994-4727 (Activation)

www.texsar.org



Mission Statement & Core Values



Mission Statement

Committing to service-above-self, perpetual training, and inter-agency cooperation to maintain a constant state of readiness for search, rescue, incident response, and above all else, safety.

Core values

Integrity and Responsibility Fiscal Accountability

Teamwork

Excellence

Training

Operations

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Justen R. Noakes

Chief Executive Officer
P.O. Box 171258
Austin, TX 78717
(210) 889-0605



justen noakes@texsar.org

Monday, December 10, 2018

Friends of TEXSAR.

2018 was another year of tremendous growth and development for TEXSAR as we continue to strive to provide the highest quality search and rescue services in the State of Texas. Following on the heels of Hurricane Harvey in 2017, TEXSAR was able take much of the donated monies from Harvey and use them to fund additional capabilities for our team, such as additional high clearance vehicles, digital communication equipment, a mobile command trailer, as well as much needed training, such as rescue boat operator and lost person behavior.

2018 was also another busy year for callouts and requests for support, with over 80 agency requests for TEXSAR's services, including missing persons cases, cold case support, community event support, force multiplier, and flood and swiftwater support. This equates to a callout every 4.5 days, a very impressive number and a great show of confidence from our law enforcement, fire services and emergency management partners.

In 2019 we will continue to work on expanding and building our capabilities, with a clear focus on providing a quality product to those communities in need when they need it most. Our goal is to be the go-to resource for specialized emergency services to requesting agencies in the State of Texas.

As part of our core values, we believe that fiscal responsibility and respect for our donor's dollar is paramount. We are proud that over 90% of your donated dollar goes directly to team operations, equipment, supplies and deployment expenses. The other 10% funds our Executive Director and insurance expenses. We are very proud to have achieved the 2018 Platinum Level Designation on GuideStar (https://www.guidestar.org/profile/84-1644603) and are recognized by GreatNonprofits as a Top-Rated Nonprofit (https://greatnonprofits.org/org/texsar-texas-search-and-rescue) for our fiscal and operational transparency.

Thank you for your continued support of Texas Search and Rescue, we are honored and blessed with amazing team members who are willing to risk it all to take care of their fellow Texan, I am very proud of each and every one of them and honored to work beside them. 2019 will likely hold many new challenges for us as we continue to grow and develop, but we look forward to meeting those challenges head on and overcoming obstacles, just as we do in the field...Texans Helping Texans.

Sincerely,

Justen R. Noakes - CEO (210) 889-0605

fulled

justen.noakes@texsar.org

Leadership

Board of Directors

Justen Noakes, H-E-B Emergency Preparedness - CEO Shawn Hohnstreiter, Hohnstreiter Construction & Remodeling - Chair Brandon Goering, REAL-COMP Data & Marketing - Vice Chair Pam Spann, IBM - Treasurer, Secretary

Charlie Grove, Dell

Edward Norman, Texas Divsion of Emergency Management Jonathan McComb, McComb Relocation Services

JT Gallinaro, Financial Services

Justin McInnis, Hays County Office of Emergency Management Laura Norman, Galveston County Office of Emergency Management Matt Woodruff, Kirby Corporation

Lt. Oscar Lopez, Pflugerville Police Department, Criminal Investigations

Dr. Tyler Jorgensen, Board Certified Emergency Physician



TEXSAR wishes to thank Board and Committee members for their service during 2018.

Advisory Committee

Deke Pierce (Law Enforcement)
Gene Robinson (UAV)
Jeff Mundy (Legal)
Joe McComb (Local Government)
Martin Ritchey (Emergency Management)
Sean Ford (Law Enforcement)
Troy Kimmel (Meterology)

Division Leaders

Dawn Keller - West Texas Greg Fair - North Texas Laura Norman - Gulf Coast Texas Shawn Hohnstreiter - Central Texas

Committee Leaders

Brandon Goering/JT Gallinaro - Membership Charlie Grove - Information Solutions Dawn Keller/Ed Norman/Oscar Lopez/Greg Fair - Training Justen Noakes - Logistics/Resource Management Justin McInnis/Jonathan McComb - Development Matt Woodruff - Professional Services Pam Spann - Finance and Accounting Paula DeLaCruz/ Shannon Smith - Public Relations/Marketing

Staff

Paula DeLaCruz, Executive Director Shannon Smith, Media & Outreach Coordinator

Financial

Statement of Activity January 2018 - December 2018

	TOTAL
Revenue	
Contributions	\$161,400
Fundraising Events	\$99,933
Grants and Foundations	\$88,130
In-Kind Revenue	\$105,562
Other Income	\$9,890
Program Income	\$40,061
Total Revenue	\$505,017
GROSS PROFIT	\$505,017
Expenditures	
Administration	\$101,203
Equipment	\$126,852
Fundraising	\$35,983
In-Kind Expenses	\$105,562
Membership	\$18,382
Operations	\$8,781
Training	\$15,062
Total Expenditures	\$411,824
Net Operating Revenue	\$93,193

Member Stats

342 Active Members 2334
Active Certifications

47,416
Total Volunteer Hours

576,810
Total Miles Driven
(Deployments and Training)

257
Deployable Members

146
GSAR Techs

16 K9 Handlers 105 FAST Techs

563
2018 New Certifications

26
Incident Management

34
Medical Personnel

Rescue Boat Operators

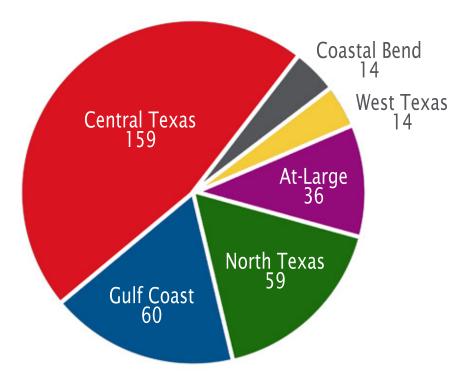
28
Wildland Fire Certified

20
Vertical Rescue Techs

4 Mantrackers

Air Operations

Members by Region



\$1,170,701

Total Value of Donated Time in 2018

(Deployments and Training)

2016 Stats
Total Value of
Donated Time
\$696,476
Total Miles Driven
258,736
Total Hours
Volunteered
27,737

2017 Stats
Total Value of
Donated Time
\$642,003
Total Miles Driven
178,466
Total Hours
Volunteered
26,595

Partner Agencies and Organizations

Thank you to all of the agencies and organizations that worked with TEXSAR thoughout 2018. We appreciate your trust in TEXSAR and we look forward to continue working with you.

Alamo Area SAR (per San Antonio PD) Animal Friends of Washington County Aransas County Sheriff's Office Bexar County OEM Management Bexar County Sheriff's Office **Big Pig Foundation** Bryan Police Department Buffalo Bayou Partnership Caldwell County OEM Caldwell County Homeland Security and **Emergency Management** Cedar Park Police Department Central Texas Climbing Committee Chambers County OEM Chambers County Sheriff's Office City of Friendswood Clear Creek Environmental Foundation El Paso Police Fort Bend County Fort Bend County Sheriff's Office Galveston County OEM Grand Prairie Police Department Guadalupe County OEM Guadalupe County Sheriff's Office Harris County Sheriff's Office Harris County Sheriff's Training Academy Hays County OEM Hays County Sheriffs Office

H-E-B Hill County Sheriff's Office Houston Police Department Hudson Fire Dept. SAR Kaufman County OEM Kimble County Sheriffs Office Llano County OEM Mansfield Police Department Midland County Sheriff's Office Midland Police Department Montgomery County Sheriff's Office North Hays County Fire Department North Richland Hills Police Department Pflugerville Police Department Rollingwood Police Department Round Rock Police Department Sugar Land Police Department Terra Firma Racing Texas A & M University, School of **Veterinary Medicine** Texas City Police Department Texas City PD/ Texas Commission on **Environmental Quality** Texas Rangers Texas Parks & Wildlife Department Travis County Sheriff's Office Williamson County OEM Williamson County Sheriff's Office Wise County OEM

Training

TEXSAR Members participated in multiple training* opportunities throughout the year and are required to maintain current certifications and attend regular trainings in order to be field deployable.

CPR

Land Navigation and Maps

Ground Search and Rescue (GSAR)

Disaster Support

Mantracking

Interviews

Blood Borne Pathogens

Lost Person Behavior

Orthopedic Injuries

Electric Shock Drowning

Patient Packaging

UAV (Unmanned Aerial Vehicle)

Communications

Evidence Collection and Crime Scene Preservation

Rescue Boat Operator (RBO)

Evidence Collection

Vertical Rescue

Fitness and Fitness Pack Test

Wilderness First Aid

Haz Mat and PPE

Wildland Fire

Child Advocacy

Anaphylactic Shock

Incident Management and Incident Command

Flood and Swiftwater Rescue (FAST)

Low Slope Evacuation

Hypothermia/Hyperthermia

In addition, TEXSAR members participated in self-paced training programs, through FEMA, which provide training and resources on the Incident Command System (ICS). All members are required to complete ICS 100, 200, 700, and 800. Advanced courses ICS 300 and 400 expand upon the information covered in the basic courses and prepares members for Command Leadership positions within the organization.

*Certification courses are paid for by the members.

Lost Person Behavior Training

In 2018, TEXSAR was honored to host Robert Koester, an expert on Lost Person Behavior. Mr. Koester led a two--day training for over 30 TEXSAR members and guests. TEXSAR brought his expertise, reasearch, and expereiences to our team. Mr. Koester trained 10 TEXSAR members in a train-the-trainer course that enables them to lead additional Lost Person Behavior trainings.

A special thanks to Keller Williams Realty International for donating the training venue.



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Capabilities

Ground Search & Rescue K9 Search & Recovery Flood and Swiftwater Rescue Aerial Search (Helo and UAV) Rescue Boat Operations
Incident Management
Lost Person Behavior & Analysis
Advanced Search Planning
Wilderness & Remote Medicine

Wildland Fire
Disaster Recovery & Relief
Evidence/Cold Case Search
Underwater Search/Dive Recovery



TEXSAR K9 Team Assets

16 Certified Handlers 20 Certified K9s 11 HRD (Human Remains Detection), 7 Live Find, 4 Trailing, 8 Air Scent

The TEXSAR K9 Team is one of the most requested assets.

TEXSAR Drone/UAV Assets

5 FFAA Part 107 Licensed Pilots Yunec H250 with CGO-ET Thermal Camera DJI Mavic Pro

Custom Software for squinting/scanning, color range detection, and processing of aerial image

Drone use in search and rescue has increased significantly in recent years.





TEXSAR Dive Team Assets4 Certified, Fully Outfitted Divers

The Dive Team is TEXSAR's newest capability.

A Special thanks to the Houston PD Dive Team for allowing TEXSAR to train alongside of you.

TEXSAR's Flood Response Assets

105 Flood and Swiftwater Techs (FAST) 34 Rescue Boat Operators 11 Rescue Boats

Texas has seen a significant increase of flooding in the last several years, bringing an immediate need for flood response and support.



Assets

TEXSAR regularly maintains all of it's assets and upholds a constant state of readiness. Requesting agencies may request the following assets, along with TEXSAR team support, to any deployment.

Military Humvee (3)

Use: Rapid Flood Response

Wildland Fire Type 3 Fire Engine

Use: Battle Wildland Fire

Rescue Boats (11)

Use: Flood Water Response Communications Trailer Use: Command Trailer





2007 Military Expando Van M1087

Use: High Clearance Command LMTV 1997 Military 5-Ton M931A2 "Charlie"

Use: High Clearance Vehicle 1991 Military 5-Ton M923A2 Use: High Clearance Vehicle Military 2.5-Ton LMTV M1078 Use: High Clearance Vehicle

UTVS (4)

Use: Rapid Off-Road Response

2009 Chevy Tahoe PPV (2)

Use: Command, Transport, and PR 2001 Ford E350 Shuttle Bus

Use: Communications, Command, Rehab,

or Sleeping Quarters



Assets Procured

Thanks to TEXSAR's generous supporters, the following assets were secured in 2018. TEXAS SEARCH & RESCUE Military Expando Van

2018 Assets Procured

- Infrared UAV
- Type 3 Wildland Fire Truck
- Humvee
- Command Trailer
- Zodiac Swiftwater Boats (3)
- Military Expando Van
- M923 (High Clearance 5-Ton)
- Command Bus
- UTV



Deployments

January

Missing Person - Hill County, TX
Requesting Agency: Texas Rangers
Missing Person - Austin, TX
Requesting Agency: Travis County SO
Missing Person - Midland, TX
Requesting Agency: Midland PD
Missing Person - Houston, TX
Requesting Agency: Harris County SO
Missing Person - Big Bend Ranch Park
Requesting Agency: Texas Parks and Wildlife
Missing Person - El Paso
Requesting Agency: El Paso PD

February

Missing Person - Midland, TX
Requesting Agency: Midland County SO
Evidence Search - Midland, TX
Requesting Agency: Midland County SO
Evidence Search - Hill County, TX
Requesting Agency: Hill County SO
Missing Person - Midland, TX
Requesting Agency: Texas Rangers
Missing Person - Hill County, TX
Requesting Agency: Hill County, SO

March

Event Support - Houston, TX
Requesting Agency: Buffalo Bayou Partnership
Event Support - Galveston, TX
Requesting Agency: Galveston County
Evidence Search - Pflugerville, TX
Requesting Agency: Williamson County SO
Event Support - Austin, TX
Requesting Agency: Rodeo Austin Partnership

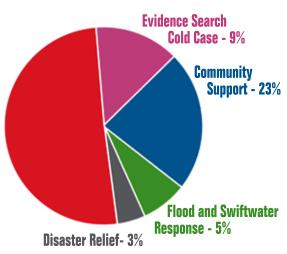
April

Wilderness SAR Exercise - San Antonio
Requesting Agency: Bexar County OEM
Missing Person - Dripping Springs
Requesting Agency: Hays County SO
Event Support - Dale, TX
Requesting Agency: Caldwell County
Event Support - Round Rock, TX
Requesting Agency: Round Rock PD
Evidence Search - Mansfield, TX
Requesting Agency: Mansfield PD

Breakdown of Deployments in 2018

2018 Deployments
Total 65
Miles Driven 285,340
Hours Volunteered 21,063

Missing Persons - 51%



Previous Years' Deployments

2017 Deployments

Total: 18 Miles Driven: 73.236

Hours Volunteered: 16,155

2016 Deployments

Total: 36

Miles Driven: 116,526 Hours Volunteered: 10,646

May

Missing Person - Lufkin, TX Requesting Agency: Hudson FD Missing Person - Houston, TX Requesting Agency: Houston PD Missing Person - Dallas, TX Requesting Agency: North Richland Hills PD Missing Person - Dripping Springs, TX Requesting Agency: Hays County SO Missing Person - Dallas, TX Requesting Agency: North Richland Hills PD Event Support - Crystal Beach, TX Requesting Agency: Galveston County OEM **Event Support, Santa Fe Strong** Requesting Agency: Galveston County OEM Event Support- Crystal Beach, TX Requesting Agency: Galveston County OEM **Event Support - Flower Mound, TX** Requesting Agency: Terra Firma Racing

June

Missing Person - Mansfield, TX
Requesting Agency: Mansfield PD
Missing Person - Dallas, TX
Requesting Agency: North Richland Hills PD

July

Event Support- Crystal Beach, TX
Requesting Agency: Galveston County OEM
Event Support - Pflugerville, TX
Requesting Agency: Pflugerville PD
Missing Person - Driftwood, Texas
Requesting Agency: Hays County SO
Event Support -San Marcos, TX
Requesting Agency: Guadalupe County OEM

Deployments

August

Mass Causality Exercise - League City, TX
Requesting Agency: Galveston County OEM
Missing Person - Houston, Texas
Requesting Agency: Houston PD
Missing Person - San Antonio, TX
Requesting Agency: Alamo SAR per San Antonio PD
Missing Person - South Cove, TX
Requesting Agency: Chambers County SO
Mass Causality Exercise - Texas City
Requesting Agency: Galveston County OEM
Missing Person - Montgomery County, TX
Requesting Agency: Montgomery County SO
Missing Person - Crystal Beach, TX
Requesting Agency: Galveston County OEM
Missing Person - Houston, TX
Requesting Agency: Houston PD

September

Evidence Search - Quihi, TX
Requesting Agency: Guadalupe County SO
Missing Person - Texas City, Texas
Requesting Agency: Galveston County OEM
Evidence Search - Missouri City, Texas
Requesting Agency: Fort Bend County SO
Flooding Logistical Support - Georgetown, Texas
Requesting Agency: Williamson County OEM
Evidence Search - Sugar Land, Texas
Requesting Agency: Fort Bend County SO

October

Evidence Search - Williamson County, Texas Requesting Agency: Williamson County SO River Flooding Search - Junction, Texas Requesting Agency: Kimble County OEM River Flooding Search - Uvalde, Texas Requesting Agency: Texas Parks and Wildlife Flood Response - Kingsland, Texas Requesting Agency: Llano County OEM Missing Person - Beach City, Texas Requesting Agency: Chambers County SO Missing Person - Houston, Texas Requesting Agency: Houston PD Water Distribution - Austin, Texas Requesting Agency: Williamson County OEM **Event Support -Enchanted Rock State Park** Requesting Agency: CTCC Missing Person - Bryan, Texas Requesting Agency: Bryan PD

November

Missing Person - Lubbock, Texas Requesting Agency: Lubbock PD

December

Missing Person - Martindale, Texas Requesting Agency: Caldwell County OEM Missing Person - Magnolia, Texas Requesting Agency: Texas Rangers Evidence Search - Austin, Texas Requesting Agency: Rollingwood PD





2018 Fundraising Events

First Ever Clay Pigeon Pachanga

May 6, 2018 Texas Disposal Systems Exotic Game Ranch - Buda, Texas

TEXSAR held its first ever sporting clays fundraiser, hosted by Texas Disposal Systems. Outdoor enthusiasts, local businesses and volunteers participated in this event to support TEXSAR.

The event consisted of a 10-station course with a flurry station for a fun competition at the end. Attendees enjoyed a friendly competition, prizes, awards, and silent auction. Thank you to our presenet sponsor, Shiner Beers and for all of our supporters that made Pachanga a huge success!

Attendees: 53

Net Income: \$3,500

Co-Chairs: Justen Noakes, Justin McInnis, and Jonathan McComb





3rd Annual Search Party

September 22, 2018 Phillips Event Center -Austin, Texas

TEXSAR hosted it's 3rd Annual Search Party. TEXSAR supporter from all over attended a beautiful evening with dinner, live auction, silent auction, organizational testimonies, and dancing.

Search Party is TEXSAR's largest fundraiser of the year. This year several members deployed that morning and still showed up dressed to imipress. We are looking forward to Search Party 2019, details coming soon.

Thank you to all of our supporters who make events like this one a huge success!

Attendees: 276

Net Income: \$56,500

Co-Chairs: Cat Bartlett and

Cindv Bocz

TEXSAR Donors

It is because of our generous donors that we are ready to serve the great state of Texas. We are sincerely grateful for your donations and continued support.

\$50,000 - \$100,000

H-F-R*

Robert P. and Mariana R. Scripps Family Foundation, Inc.

\$10,000 - \$49,999

Hohnstreiter Construction and Remodeling** Lost Creek Dads Club Red Trident, Inc.

\$5,000 - \$9,999

Alert Media

Austin Jeep People

Cindy Bocz*

Horizon Printing

Ionathan McComb*

Keller Williams Realty International McComb, Carey, Charba & Shultz Rescue Fund*

Shiner Beers

Texas Disposal Systems

\$1,000 - \$4,999

IBM**

Ion Design

James & Eileen Bartlett

Jon Parry*

Kelly & Justen Noakes*

Kevin Wilkerson Kirby Inland Marine**

Martha & Charles DeCou

McComb Relocation** Meg Hinkley*

Mistress Productions

Powerhouse Energy Rentals Richard Belliveau* Russell Johnson Shawn Hohnstreiter* South Austin Medical Center** Texas Skyward Users Group

Nichols Guns

Theis Rice Thomas E. Taylor

United Way CFC/SECC

YFTI**

Zach Theatre

\$500 - \$999

Discover Texas Wine Tours Doris Clark

Get You In Shape With Brad Linder

Kimble County

Luke Simonsen* Michelle & Paul Olsen*

Myriad Genetics**

North Texas Giving Day Portoco Rebecca & George Garza Target Restoration Services Teresa Poston Tito's Handmade Vodka Yavapai County Jeep Posse

*TEXSAR Member

** TEXSAR Member Employer

1960 Family Practice

Alpha Printing Services**

Amplify Austin

Catherine Bartlett*

Clean Channel

CPI Res-Q

Cruising Kitchens

Double M Ranch*

Early Alert

El Sauz Ranch

Elizabeth Rice

Facebook Fundraisers

AmazonSmile

Beretta Gallery

Cathy Kubika

Cirrus Logic**

Dave Harris*

Defender Outdoors

Denise & Jerry Schneyer



Through training and deployments in 2018, TEXSAR members donated 41,476 hours of their personal time, valued at over one million dollars, and drove over half of a million miles across the state to selflessly serve our great state of Texas. Thank you, men and women, of TEXSAR!

We look forward to 2019 being another productive and successful year of providing specialized search and rescue services to our community.

-Paula DeLaCruz, Executive Director