TEXSAR ANNUAL BEPORT

<u>2022</u>

TEXANS HELPING TEXANS





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MISSION STATEMENT

Committing to service-above-self, perpetual training, and inter-agency cooperation to maintain a constant state of readiness for search, rescue, incident response, and above all else, safety.





"TEXSAR Volunteers continue to be the heartbeat of TEXSAR's mission - I am humbled to lead such a dedicated group of volunteers. One Team. One Mission. One TEXSAR. We Are TEXSAR."

PRESIDENT'S STATEMENT

TEXSAR provides a myriad of services across the state and always stands ready to serve this great state. That response posture is not possible without the many dedicated volunteers that choose to don the TEXSAR uniform and that is why we chose to dedicate an entire year to our volunteers. 2022 was "The Year of the Volunteer", showing our appreciation for all that they do for TEXSAR and ultimately the citizens of the state of Texas. We cherish our volunteers and are thankful for everything they give. Our mission is a large one and the blood, sweat and tears that our volunteers pour into their craft is something to be respected.

In 2022, with the help of our gracious donors increasing our fundraising 11% over the previous years, TEXSAR was able to spend 87% more on its members over the previous year. Those same members served over 70 missions and spent 91 days in the field serving their communities.

2022 was an impactful year for many reasons and with each year, it continues to shape our mission and our future. 2023 will be no different as we celebrate "One Team. One Family. One Mission. We are TEXSAR". Honoring all things that guide our ethos at TEXSAR. Team. Family. Mission.

We are thankful for all who have supported TEXSAR in 2022. We are thankful for our dedicated volunteers. We are thankful for the trust to work in the community. We are thankful.



2022 - MILESTONES



YEAR OF THE VOLUNTEER

TEXSAR spent 2022 focusing on highlighting TEXSAR Volunteers and funneling resources back into our membership. Our volunteers utilize their personal funds, sacrifice family time, and spend copious amounts of timetraining. TEXSAR increased funds spend purely on membership by 87%.



NEW DIRECTOR OF BUSINESS ADMINISTRATION

Incredible growth across the organization means the growth and development of TEXSAR staff is steadily expanding. In 2022 TEXSAR created a Director of Business Administration position. Since bringing Terri onboard, TEXSAR has completed a successful third party audit with a clean bill of health, re-structured financials, and found significant areas to improve efficiency ensuring good continued financial stewardship.



ANNUAL MEETING

In conjunction with the Year of the Volunteer, TEXSAR was able to reinsate the first Annual Meeting since COVID. This Annual Meeting focused on team-building, friendly competition, formal meeting, and awards and appreciation. It was unanimous that this type of event must remain a constant in TEXSAR's future. This is event is where we established the theme for 2023 - One Team. One Family. One Mission. We Are TEXSAR!

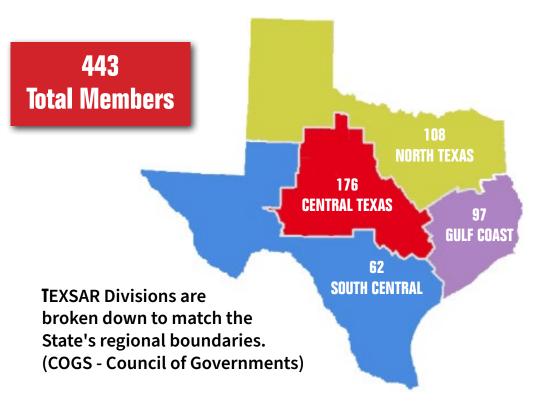
CARINE CHALFOUN SERVICE ABOVE SELF AWARD





Ken Jamilosa was the recipient of the 2022 Carine Chalfoun Service Above Self Award. This award is peernominated and the winner is selected by a committee who evaluates their contributions to the organization. Carine would be so proud to know that Ken Jamilosa, a beloved member and member of TEXSAR leadership, was the 2022 recipient of this award. Congratulations, Ken!

BY THE NUMBERS







Volunteering is at the very core of being a human. No one has made it through life without someone else's help. - Heather French Henry

91 DAYS DEPLOYED 99,800 MILES TRAVELED 27,077 HOURS VOLUNTEERED

71

TOTAL DEPLOYMENTS

\$810,956 Value of Donated time

DEPLOYMENTS THROUGHOUT THE YEAR

JANUARY

Missing Person - Austin, TX Requested by: Austin Police Department Evidence Search - Cameron, TX Requested by: Milam County Sheriff's

FEBRUARY

Missing Person - Luling, TX Requested by: Caldwell County SO Community Support - Austin, TX Requested by: Williamson County OEM Missing Person - Crowley, TX Requested by: Crowley PD Missing Person - Pflugerville, TX Requested by: Travis County SO Missing Person - Pflugerville, TX Requested by: Travis County SO

MARCH

Missing Person - Luling TX Requested by: Caldwell County SO Missing Person - San Marcos, TX Requested by: Hays County SO Force Multiplier - San Antonio, TX Requested by: San Antonio River Walk Missing Person - Liberty County, TX Requested by: Liberty County SO Evidence Search - Anahuac, TX Requested by: Chambers County SO Force Multiplier - Houston, TX Requested by: Buffalo Bayou Regatta

APRIL

Missing Person - Katy, TX Requested by: Houston PD Evidence Search - Bulverde, TX Requested by: Schertz PD Missing Person - Burnet, TX Requested by: Burnet County SO Force Multiplier - Humble, TX Requested by: Harris County OEM Evidence Search - Dallas, TX Requested by: Dallas PD Missing Person - Lockhart, TX Requested by: Caldwell County SO

WHAT IS A FORCE MULTIPLIER?

Defined as tools that help you amplify your effort to produce more output. TEXSAR will deploy as additional boots on the ground or resources necessary to fulfill a mission.

MAY

Force Multiplier - Bolivar Peninsula, TX Requested by: Galveston County OEM Missing Person - Bridgeport, TX 5 Requested by: Wise County OEM Missing Person - Azle, TX Requested by: Azle PD Missing Person - Thrall, TX Requested by: Thrall PD Force Multiplier - Bolivar Peninsula, TX Requested by: Galveston County OEM Missing Person - Pflugerville, TX Requested by: Pflugerville PD Missing Person - Manor, TX Requested by: Travis County SO

JUNE

Force Multiplier - Lockhart Requested by: Caldwell County OEM Force Multiplier - San Antonio Requested by: The City of San Antonio Missing Person - Luling Requested by: Caldwell County SO

JULY

Force Multiplier - San Antonio Requested by: The City of San Antonio

AUGUST

Missing Person - San Luis Pass, TX Requested by: USCG Missing Person - Hull, TX 8/20/2022 Requested by: Chambers SO Force Multiplier - Richmond, Requested by: TDEM Force Multiplier - Richmond, Requested by: TDEM Missing Person - Anahuac, TX Requested by: Chambers SO Missing Person - Luling, TX Requested by: Caldwell SO Force Multiplier - San Antonio, TX Requested by: The City of San Antonio

TYPES OF MISSIONS

MISSING PERSONS

SEPTEMBER

Missing Person - Austin, TX Requested by: Austin Police Department Evidence Search - Cameron, TX Requested by: Milam County Sheriff's

OCTOBER

Missing Person - Luling, TX Requested by: Caldwell County SO Community Support - Austin, TX Requested by: Williamson County OEM Missing Person - Crowley, TX Requested by: Crowley PD Missing Person - Pflugerville, TX Requested by: Travis County SO Missing Person - Pflugerville, TX Requested by: Travis County SO

NOVEMBER

Missing Person - Camp Wood, TX Requested by: Real County SO Missing Person - Bee Cave, TX 11/11/2022 Requested by: Bee Cave PD Missing Person - Coldspring, TX Requested by: San Jacinto SO Missing Person - Houston, TX Requested by: Houston PD

DECEMBER

38%

Missing Person - Austin, TX Requested by: Travis County SO Community Support - Houston, TX Requested by: Harris County OEM Missing Person - Lewisville, TX Requested by: Lewisville PD Missing Person - Victoria, TX Requested by: Victoria SO Missing Person - Paradise, TX Requested by: Wise County SO

> FLOOD SUPPORT 3% EVIDENCE

11% SEARCH

FORCE MULTIPLIER

48%

CAPABILITIES

TEXSAR members train constantly and remain certified in one or more areas mentioned below. Our mission is to provide whatever services are needed for our partner agencies.

- Wilderness Search and Rescue
- K9 Search and Recovery
- Flood and Swiftwater Rescue
- Aerial Search (Helo & UAV)
- Rescue Boat Operations
- Incident Management
- Mounted Search and Rescue

- Lost Person Behavior and Analysis
- Advanced Search Planning
- Wilderness and Remote Medicine
- Disaster Recovery & Relief
- Evidence/Cold Case Search
- Underwater Search/Dive Recovery
- Wildland Fire



PARTNER AGENCIES AND ORGANIZATIONS



THANK YOU TO THE AGENCIES AND ORGANIZATIONS WHO WORK CLOSELY WITH TEXSAR; IT IS OUR MISSION TO SERVE OUR COMMUNITIES AND YOU ENABLE US TO DO THAT.

Alvin Police Department Attorney General's Office **Austin Police Department Azle Police Department Bee Cave Police Department Buffalo Bayou Partnership** Burnet County Sheriff's Office Caldwell County Office of Emergency Management Caldwell County Sheriff's Office Chambers County Sheriff's Office Cibolo Police Department City of Houston Office of Emergency Management City of San Antonio **Crowley Police Department Dallas Police Department** Galveston County ESD #2 Galveston County Office of Emergency Management **Gonzales OEM** Greens Bayou Coalition / Houston Fire Department Harris County OEM and Harris County Citizen Corps Hays County Office of Emergency Sevices Hays County Sheriff's Office **Hitchcock Police Department**

Houston Police Department Lewisville Police Department Liberty County Fire Department Liberty County Sheriff's Office MCSO thru MOCSAR Milam County Sheriff's Office **Missouri City Police Department Pflugerville Police Department** Real County Sheriff's Office San Jacinto Sheriff's Office Schertz Police Department Seguin Police Department Texas Division of Emergency Management **Texas Game Wardens Thrall Police Department** Travis County Sheriff's Office United States Coast Guard - Galveston Sector Victoria Office of Emergency Management **Violent Crimes Task Force** Williamson County Office of Emergency Management Wise County Office of Emergency Management

ASSETS

The following assets are some of TEXSAR's most requested resources:

- Military Humvees
- Rescue Boats
- Military 5-Ton
- Command Trailer
- Jon Boats
- UTVS & ATVS
- LMTV Stewart & Stevenson

- 2007 Military Expando Van
- 1997 Military 5-Ton "Charlie"
- Bell 505
- DJ Mavic Pro
- Yuneec H520 with CGO-ET Thermal Camera















FINANCIALS

TEXSAR strives to maintain fiscal responsibility. In 2022 TEXSAR finalized the first ever financial audit and passed with no major findings. TEXSAR continues to manage donated funds respectfully, strives for excellence in the management of gifted funds while strengthening the organization's foundation ensuring long-term sustainability.

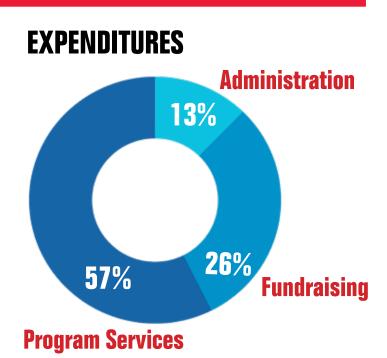
TOTAL

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Statement of Financial Position	
As of Necember 31 2022	

Bank Accounts	\$ 587,157
Accounts Receivable	\$ 350
Other Current Assets	\$ 1,000
Equipment	\$ 765,088
LIABILITIES AND EQUITY	
TOTAL LIABILITY	\$ 37,444
EQUITY	\$ 819,0 <mark>63</mark>
TOTAL LIABILITIES AND EQUITY	\$856,331

REVENUE		%
Contributions	\$274,366	39 %
Fundraising Events	\$227,868	36 %
Grants & Foundations	\$66,250	10%
In-Kind Revenue	\$45,329	8%
Program Income	\$45,608	7%
Total Revenue	\$632,421	
EXPENDITURES		%
Program Services	\$425,125	57%
Administration	\$90,810	13%
Fundraising	\$224,278	30%
Total Expenditures	\$740,213	
Net Operating Revenue	\$-107,792	



TOP DONORS

Our sincerest thanks to everyone who contributed to TEXSAR in 2022. Our teams rely solely on the support of companies, organizations, and individuals like the ones listed below:

\$50,000+



Ed Rachal Foundation Julie and Art Schnacke

\$1,000+

Alex Ribble **Alyssa Dotson** Amanda Neilson **American Ruck** Athalie Berberian **Barbara Rangel** Boeing **Chelsea and Jeff Conrad** Chris Branham Memorial Foundation **Cirrus Logic Clair Charlton Cliff Drysdale Cristen and Alan Daniel** Doug Howell **Doug Rives Douglas Kuenstler Duck Camp Ellen Mowry**

\$10,000+

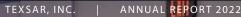
AlertMedia Blue Racer Midstream Captain Hook Austin, Inc James Avery Joe Gleinser Lande and Chris Juban Lost Creek Dad's Club McCoy's Building Supply Megan and Andrew Tull Nicole Hafemeister Red Bird Trucking Shawn Hohnstreiter The Scott A. Freund Memorial Foundation

\$5,000+

Beldon Roofing & Remodeling COTPMCO Humberto Friede Jennifer Larson Jordan Marye Margaret and Matt Woodruff Marnee Lott Paul and Meg Hinkley Rachel and Wade Zunker Shiner Beers Sun Coast Resources, Inc. The Hon. Beth Smith Whitestone Fine Jewelry Yuengling Company

Eric Willis EXXONMOBIL First United Bank, Tara Price **Francis Hester** Houston Honor Guard C/O **American Legion Post 586 IBM** Jane Owens **Jeff Wallace** Jennifer and Lucky McDonald **John and Margaret Cairns Julie Ashworth Justin Steiger Kelly and Justen Noakes** Lisa and Kent Landry **Kyle Hunter Kyle Osolin** Mark Van Es

Melinda Farmer Quenby and Michael Gartner Michael Saylor Monika and Jonathan McComb **Phyllis Waite** Port of Corpus Christi Authority **Quality Hardwood Floors Rhonda Hissey Richard Belliveau** Sharon Miller **Speedtech Lights** Strada Wealth Management **Suzanne and David Johnson Target Circle** We Are Blood William Long Winston James Photography



TEXSAR FUNDRAISING

MOST SUCCESSFUL SEARCH PARTY IN TEXSAR HISTORY

WINSTON JAMES

<u>7TH ANNUAL SEARCH PARTY</u> December 3, 2022 Attendees: 180 Funds Raised: \$148,000

Thank You, Sponsors:

Friends of TEXSAR; H-E-B; Shiner Beers; Chris and Lande Juban; IonDesign; SunCoast Resources; The Hon. Beth Smith; Richard Belliveau; Chris Branham Memorial Foundation; Tailwind Ventures; First United Bank; and Whitestone Fine Jewelry.





TEXAS Legends Archery Shoot

April 22, 2022 Attendees: 25 Funds Raised: \$10,878

THANK YOU, SPONSORS:

Meg and Paul Hinkley; Irving Bowhunters Association; Meador Chrysler Jeep; Mike Saylor; Mulberry Cannon Associates; Curnutt & Hafer Attorneys at Law; Bob Epstein; Koool Touch; Tom Wilson - Edward Jones; STS Aviation; Tom Washington; Kandy York; Robert Brackeen, CPA; John Wright Associates; and Mark Veteikis.

THE 5TH ANNUAL TEXSAR MEMORIAL CLAY SHOOT

June 3, 2022 Teams: 15 Funds Raised: \$16,190 THANK YOU, SPONSORS: Yuengling; The Hon. Beth Smith; CENTEX

Yuengling; The Hon. Beth Smith; CENTE; IEC; Duck Camp; Sun Coast Resources; Quality Hardwood Floors Inc.; La Cima; Hohnstreiter Construction and Remodeling; Kelly and Justen Noakes; and Cindy Bocz.





THE Texsar Open

October 22, 2022 Teams: 15 Funds Raised: \$15,550

THANK YOU, SPONSORS:

Hohnstreiter Construction and Remodeling; GCS Technologies; Plains Capital Bank; Speed Tech Lights; Strada Wealth Management (HackYourDivorce. Com); Chris Branham Memorial Foundation; Shiner Beers; American Ruck; and Helen Lafite.

TEXSAR: IN THE COMMUNITY

TEXSAR is proud of the effort the team puts forth in the community beyond the dark days of disaster and crisis. TEXSAR continues to take part in community events, is often invited to present or speak, and encourages preparedness education.



Notable Speaking Engagements:

Texas Division of Emergency Management ConferenceTexas StaMid-Coast Hurricane and Disaster ConferenceNCTCOG IWestlake Leadership Program - Public Safety DayScout trovChris Branham Memorial Golf TournamentCity of New Braunfels Chamber of Commerce (Captain Hook Ribbon Cutting)San Marcos Chamber of Commerce (Captain Hook Ribbon Cutting)

Texas State University - Youth Preparedness Camp NCTCOG Regional Emergency Managers Presentation Scout troops, schools, and local youth programs

COMMUNITY AWARD

Texas State University - Geography and Environmental Studies' Outstanding Support from a Non-Governmental Agency Award Awarded to: Justin McInnis

This award recognizes non-governmental agencies and their employees who have supported Texas State's Department of Geography and Environment Studies programs and students. Non-government agencies are the practitioners of many of the concepts and techniques that are taught in the department. The support of non-government agencies in sharing their information, providing real world experiences and demonstrations on how the geographer's craft is practiced is essential for the success of programs and students.

Justin has worked closely with Professor Davio and her students on projects involving TEXSAR's work. Through the department's expertise and support everyone is working together to serve this great state!

SUPPORTER OF THE QUARTER

Every quarter, TEXSAR takes a moment to thank an individual, organization, or business outside of TEXSAR who has impacted our organization by going above and beyond everyday actions through in-kind donations, support services, financial contributions, and/or professional services.





QUARTER 2





WHITESTONE FINE JEWELRY

SAR WEEK: MAY 23-29

Search and Rescue (SAR) Awareness Week has been established to honor, celebrate, and thank SAR workers and teams all over. In 2022 TEXSAR collaborated with McCoy's Building Supply to promote educational themes and awareness to Texans throughout the state. TEXSAR garnered support from local counties and cities for local proclamations to acknowledge SAR Week.





TEXSAR Team Members, McCoy's Building Supply Staff, Hays County OEM, and Hay County Commisioners court honored SAR Week.

TEXSAR LEADERSHIP

DIRECTORS



TERRI PUTNEY Director of Business Administration



SHAWN HOHNSTREITER Director of Business Operations



CHARLIE GROVE Director of Technology



SHANNON SMITH Director of Communications and Outreach



JOHN BARBOUR Director of Field Operations

DIVISION LEADERS



Cindy Bocz Central Texas



Ali Hasan Central Texas (Asst.)



Jeff Conrad Gulf Coast



Ken Jamilosa Gulf Coast (Asst.)



Hans Helgesen North Texas



Marcus Gellner North Texas (Asst.)



Brandon High South Central



Will Baumann South Central (Asst.)

ADVISORY COMMITTEE

Gene Robinson UAV/Robotics

Martin Ritchey Emergency Management

Troy Kimmel Meteorology

Dr. Bryan Everitt Medical Director Jeff Mundy Legal

Oscar Lopez Law Enforcement

Richard Wade IS/Geospatial Sciences

Kharley Smith Disaster and Long Term Recovery

STAFF



Pictured: Terri Putney, Justin McInnis, Shannon Smith

JUSTIN MCINNIS

President/CEO

TERRI PUTNEY

Director of Business Administration

SHANNON SMITH

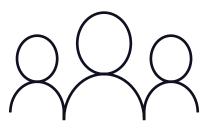
Director of Communications and Outreach

RANDY COLLINS

Asset Manager

BOARD OF DIRECTORS

Thank you to all who volunteerd their time, to serve on the Board of Directors to help lead and set the pace for TEXSAR's future. TEXSAR is honored to have such an esteemed and supportive Board of Directors. We could not have accomplished what we did in 2022 with out you.



01 02 03	MATT WOODRUFF CHAIRMAN JUSTEN NOAKES VICE CHAIRMAN ANDREW TULL SECRETARY/TREASURER
04 05 06	THE HON. BETH SMITH Jonathan McComb Julie Schnacke
07	SHAWN HOHNSTREITER Tim Dorn



"A leader knows the way, shows the way, and goes the way." - John Maxwell

IN MEMORIAM

We'll Take Watch From Here

2022 had some difficult moments as TEXSAR lost two members and two K9s. We are saddened by their absence but encouraged to continue TEXSAR's mission in their honor.

JAY HOFFMAN 5/24/1963 - 1/19/2022



Jay Hoffman was a lifetime member of TEXSAR having joined the team in 2012. Jay was the proud owner of Eagle Office Products and enjoyed running his business. Jay and his company were big contributors to TEXSAR over the years. Jay served on planning committees for fundraisers, aided in promotional events, and used his radio operator experiences to contribute to TEXSAR. He was always eager to lend a helping hand and quick to say yes when his services were needed. Thank you, Jay, for all you did to serve TEXSAR and your fellow Texans.





Although new to TEXSAR, Randy was eager to contribute to the team. He understood the mission and joined ready to serve. We thank you Randy, for taking the step to serve others.

K9 CALIE



As a SAR K9, she was excellent at her job as both a live find and human remains detection. Her successes include finds in both disciplines. Her day job was serving as a Therapy Dog where she made more than 350 visits to hospitals, nursing homes, children's hospitals and cancer centers. Calie also worked as a Disaster Stress Relief Dog and some of her deployments included spending weeks deployed to Houston after Hurricane Harvey and to Bastrop after fires had swept through the town. She served many Texans throughout her life and gave her heart to TEXSAR and to her handler/best friend/mom, Tammy.





As a SAR K9, Wink served 11 years and was excellent at his job! He was certified in Area, Trailing, HR Disaster, Land, and Water. Wink spent five dedicated years working with TEXSAR; he gave his heart to TEXSAR, his fellow Texans, and his handler/best friend/mom, Jenn. Wink also spent some time in front of the camera; not only did he pose for the best photos, but he even starred in a few commercials! Wink's Mom made the difficult decision to retire Wink in 2019, where he spent his final years chewing on bones and playing with his toys.